



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 24/abr./2019
11:04 a. m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
06 RECURSO ESTATAL											
1000 SERVICIOS PERSONALES	\$140,104,494.80	\$0.00	\$140,104,494.80	\$18,275,964.74	\$121,828,530.06	\$18,275,964.74	\$0.00	\$121,828,530.06	\$18,275,964.74	\$18,275,964.74	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$86,766,004.76	-\$1,201,415.00	\$85,564,589.76	\$12,370,224.67	\$73,194,365.09	\$12,370,224.67	\$0.00	\$73,194,365.09	\$12,370,224.67	\$12,370,224.67	\$0.00
1130 Sueldos base al personal permanente	\$86,766,004.76	-\$1,201,415.00	\$85,564,589.76	\$12,370,224.67	\$73,194,365.09	\$12,370,224.67	\$0.00	\$73,194,365.09	\$12,370,224.67	\$12,370,224.67	\$0.00
1131 Sueldos base al personal permanente	\$86,766,004.76	-\$1,201,415.00	\$85,564,589.76	\$12,370,224.67	\$73,194,365.09	\$12,370,224.67	\$0.00	\$73,194,365.09	\$12,370,224.67	\$12,370,224.67	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$150,000.00	\$1,188,200.00	\$1,338,200.00	\$1,337,023.16	\$1,176.84	\$1,337,023.16	\$0.00	\$1,176.84	\$1,337,023.16	\$1,337,023.16	\$0.00
1210 Honorarios asimilables a salarios	\$150,000.00	\$1,188,200.00	\$1,338,200.00	\$1,337,023.16	\$1,176.84	\$1,337,023.16	\$0.00	\$1,176.84	\$1,337,023.16	\$1,337,023.16	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$1,188,200.00	\$1,338,200.00	\$1,337,023.16	\$1,176.84	\$1,337,023.16	\$0.00	\$1,176.84	\$1,337,023.16	\$1,337,023.16	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$14,353,894.16	\$8,282.00	\$14,362,176.16	\$9,092.40	\$14,353,083.76	\$9,092.40	\$0.00	\$14,353,083.76	\$9,092.40	\$9,092.40	\$0.00
1310 Primas por años de servicio efectivos prestados	\$230,413.92	\$0.00	\$230,413.92	\$0.00	\$230,413.92	\$0.00	\$0.00	\$230,413.92	\$0.00	\$0.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$230,413.92	\$0.00	\$230,413.92	\$0.00	\$230,413.92	\$0.00	\$0.00	\$230,413.92	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$14,123,480.24	\$8,282.00	\$14,131,762.24	\$9,092.40	\$14,122,669.84	\$9,092.40	\$0.00	\$14,122,669.84	\$9,092.40	\$9,092.40	\$0.00
1321 Prima vacacional y dominical	\$1,283,952.74	\$0.00	\$1,283,952.74	\$826.57	\$1,283,126.17	\$826.57	\$0.00	\$1,283,126.17	\$826.57	\$826.57	\$0.00
1322 Aguinaldo	\$12,839,527.50	\$8,282.00	\$12,847,809.50	\$8,265.83	\$12,839,543.67	\$8,265.83	\$0.00	\$12,839,543.67	\$8,265.83	\$8,265.83	\$0.00
1400 SEGURIDAD SOCIAL	\$23,392,640.70	\$3.00	\$23,392,643.70	\$3,079,217.67	\$20,313,426.03	\$3,079,217.67	\$0.00	\$20,313,426.03	\$3,079,217.67	\$3,079,217.67	\$0.00
1410 Aportaciones de seguridad social	\$3,904,071.19	\$0.00	\$3,904,071.19	\$314,392.75	\$3,589,678.44	\$314,392.75	\$0.00	\$3,589,678.44	\$314,392.75	\$314,392.75	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,904,071.19	\$0.00	\$3,904,071.19	\$314,392.75	\$3,589,678.44	\$314,392.75	\$0.00	\$3,589,678.44	\$314,392.75	\$314,392.75	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$369,130.36	\$2,229,165.22	\$369,130.36	\$0.00	\$2,229,165.22	\$359,795.76	\$369,130.36	\$0.00
1421 Cuotas para la vivienda	\$2,598,295.58	\$0.00	\$2,598,295.58	\$369,130.36	\$2,229,165.22	\$369,130.36	\$0.00	\$2,229,165.22	\$359,795.76	\$369,130.36	\$0.00
1430 Aportaciones al sistema para el retiro	\$16,865,273.93	\$3.00	\$16,865,276.93	\$2,395,694.56	\$14,469,582.37	\$2,395,694.56	\$0.00	\$14,469,582.37	\$2,405,029.16	\$2,395,694.56	\$0.00
1431 Cuotas a Pensiones	\$15,156,724.23	\$2.00	\$15,156,726.23	\$2,153,260.47	\$13,003,465.76	\$2,153,260.47	\$0.00	\$13,003,465.76	\$2,162,595.07	\$2,153,260.47	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,708,549.70	\$1.00	\$1,708,550.70	\$242,434.09	\$1,466,116.61	\$242,434.09	\$0.00	\$1,466,116.61	\$242,434.09	\$242,434.09	\$0.00
1440 Aportaciones para seguros	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,512,230.31	\$0.00	\$4,512,230.31	\$352,802.53	\$4,159,427.78	\$352,802.53	\$0.00	\$4,159,427.78	\$352,802.53	\$352,802.53	\$0.00
1520 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$315,482.31	\$890,141.01	\$315,482.31	\$0.00	\$890,141.01	\$315,482.31	\$315,482.31	\$0.00
1521 Indemnizaciones	\$1,205,623.32	\$0.00	\$1,205,623.32	\$315,482.31	\$890,141.01	\$315,482.31	\$0.00	\$890,141.01	\$315,482.31	\$315,482.31	\$0.00
1540 Prestaciones contractuales	\$3,263,606.99	\$0.00	\$3,263,606.99	\$22,920.22	\$3,240,686.77	\$22,920.22	\$0.00	\$3,240,686.77	\$22,920.22	\$22,920.22	\$0.00
1543 Estimulos al Personal	\$142,609.44	\$0.00	\$142,609.44	\$22,920.22	\$119,689.22	\$22,920.22	\$0.00	\$119,689.22	\$22,920.22	\$22,920.22	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,120,997.55	\$0.00	\$3,120,997.55	\$0.00	\$3,120,997.55	\$0.00	\$0.00	\$3,120,997.55	\$0.00	\$0.00	\$0.00



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COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 24/abr./2019
11:04 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1550	Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$5,400.00	\$12,600.00	\$5,400.00	\$0.00	\$12,600.00	\$5,400.00	\$5,400.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$5,400.00	\$12,600.00	\$5,400.00	\$0.00	\$12,600.00	\$5,400.00	\$5,400.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$25,000.00	\$0.00	\$25,000.00	\$9,000.00	\$16,000.00	\$9,000.00	\$0.00	\$16,000.00	\$9,000.00	\$9,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$25,000.00	\$0.00	\$25,000.00	\$9,000.00	\$16,000.00	\$9,000.00	\$0.00	\$16,000.00	\$9,000.00	\$9,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$10,929,724.87	\$4,930.00	\$10,934,654.87	\$1,127,604.31	\$9,807,050.56	\$1,127,604.31	\$0.00	\$9,807,050.56	\$1,127,604.31	\$1,127,604.31	\$0.00
1710	Estímulos	\$10,929,724.87	\$4,930.00	\$10,934,654.87	\$1,127,604.31	\$9,807,050.56	\$1,127,604.31	\$0.00	\$9,807,050.56	\$1,127,604.31	\$1,127,604.31	\$0.00
1712	Ayuda de Despensa	\$5,834,745.10	\$0.00	\$5,834,745.10	\$791,380.31	\$5,043,364.79	\$791,380.31	\$0.00	\$5,043,364.79	\$791,380.31	\$791,380.31	\$0.00
1713	Ayuda para pasajes	\$860,172.00	\$2,215.00	\$862,387.00	\$143,362.00	\$719,025.00	\$143,362.00	\$0.00	\$719,025.00	\$143,362.00	\$143,362.00	\$0.00
1715	Estímulo por el día del servidor público	\$2,984,635.77	\$0.00	\$2,984,635.77	\$0.00	\$2,984,635.77	\$0.00	\$0.00	\$2,984,635.77	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,250,172.00	\$2,715.00	\$1,252,887.00	\$192,862.00	\$1,060,025.00	\$192,862.00	\$0.00	\$1,060,025.00	\$192,862.00	\$192,862.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,824,300.00	-\$6,580.00	\$1,817,720.00	\$445,385.40	\$1,372,334.60	\$445,385.40	\$0.00	\$1,372,334.60	\$445,385.40	\$445,385.40	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$494,500.00	-\$6,500.00	\$488,000.00	\$155,298.69	\$332,701.31	\$155,298.69	\$0.00	\$332,701.31	\$155,298.69	\$155,298.69	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$5,700.00	\$194,300.00	\$16,778.28	\$177,521.72	\$16,778.28	\$0.00	\$177,521.72	\$16,778.28	\$16,778.28	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$5,700.00	\$194,300.00	\$16,778.28	\$177,521.72	\$16,778.28	\$0.00	\$177,521.72	\$16,778.28	\$16,778.28	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,000.00	\$5,700.00	\$8,700.00	\$8,676.63	\$23.37	\$8,676.63	\$0.00	\$23.37	\$8,676.63	\$8,676.63	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,000.00	\$5,700.00	\$8,700.00	\$8,676.63	\$23.37	\$8,676.63	\$0.00	\$23.37	\$8,676.63	\$8,676.63	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$6,500.00	\$53,500.00	\$3,959.06	\$49,540.94	\$3,959.06	\$0.00	\$49,540.94	\$3,959.06	\$3,959.06	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$60,000.00	-\$6,500.00	\$53,500.00	\$3,959.06	\$49,540.94	\$3,959.06	\$0.00	\$49,540.94	\$3,959.06	\$3,959.06	\$0.00
2150	Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$125,155.23	\$54,844.77	\$125,155.23	\$0.00	\$54,844.77	\$125,155.23	\$125,155.23	\$0.00
2151	Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$125,155.23	\$54,844.77	\$125,155.23	\$0.00	\$54,844.77	\$125,155.23	\$125,155.23	\$0.00
2160	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$729.49	\$49,270.51	\$729.49	\$0.00	\$49,270.51	\$729.49	\$729.49	\$0.00
2161	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$729.49	\$49,270.51	\$729.49	\$0.00	\$49,270.51	\$729.49	\$729.49	\$0.00
2170	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$77,500.00	-\$200.00	\$77,300.00	\$26,515.30	\$50,784.70	\$26,515.30	\$0.00	\$50,784.70	\$26,515.30	\$26,515.30	\$0.00
2210	Productos alimenticios para personas	\$75,000.00	-\$200.00	\$74,800.00	\$26,515.30	\$48,284.70	\$26,515.30	\$0.00	\$48,284.70	\$26,515.30	\$26,515.30	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$75,000.00	-\$200.00	\$74,800.00	\$26,515.30	\$48,284.70	\$26,515.30	\$0.00	\$48,284.70	\$26,515.30	\$26,515.30	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

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2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$30,500.00	\$14,770.00	\$45,270.00	\$23,382.88	\$21,887.12	\$23,382.88	\$0.00	\$21,887.12	\$23,382.88	\$23,382.88	\$0.00
2410	Productos minerales no metálicos	\$500.00	\$6,500.00	\$7,000.00	\$6,433.55	\$566.45	\$6,433.55	\$0.00	\$566.45	\$6,433.55	\$6,433.55	\$0.00
2411	Productos minerales no metálicos	\$500.00	\$6,500.00	\$7,000.00	\$6,433.55	\$566.45	\$6,433.55	\$0.00	\$566.45	\$6,433.55	\$6,433.55	\$0.00
2420	Cemento y productos de concreto	\$500.00	\$1,500.00	\$2,000.00	\$1,400.00	\$600.00	\$1,400.00	\$0.00	\$600.00	\$1,400.00	\$1,400.00	\$0.00
2421	Cemento y productos de concreto	\$500.00	\$1,500.00	\$2,000.00	\$1,400.00	\$600.00	\$1,400.00	\$0.00	\$600.00	\$1,400.00	\$1,400.00	\$0.00
2430	Cal, yeso y productos de yeso	\$500.00	\$1,000.00	\$1,500.00	\$828.00	\$672.00	\$828.00	\$0.00	\$672.00	\$828.00	\$828.00	\$0.00
2431	Cal, yeso y productos de yeso	\$500.00	\$1,000.00	\$1,500.00	\$828.00	\$672.00	\$828.00	\$0.00	\$672.00	\$828.00	\$828.00	\$0.00
2440	Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$22,500.00	\$0.00	\$22,500.00	\$4,284.26	\$18,215.74	\$4,284.26	\$0.00	\$18,215.74	\$4,284.26	\$4,284.26	\$0.00
2461	Material eléctrico y electrónico	\$22,500.00	\$0.00	\$22,500.00	\$4,284.26	\$18,215.74	\$4,284.26	\$0.00	\$18,215.74	\$4,284.26	\$4,284.26	\$0.00
2470	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$103.09	\$396.91	\$103.09	\$0.00	\$396.91	\$103.09	\$103.09	\$0.00
2471	Artículos metálicos para la construcción	\$500.00	\$0.00	\$500.00	\$103.09	\$396.91	\$103.09	\$0.00	\$396.91	\$103.09	\$103.09	\$0.00
2480	Materiales complementarios	\$500.00	\$270.00	\$770.00	\$767.90	\$2.10	\$767.90	\$0.00	\$2.10	\$767.90	\$767.90	\$0.00
2481	Materiales complementarios	\$500.00	\$270.00	\$770.00	\$767.90	\$2.10	\$767.90	\$0.00	\$2.10	\$767.90	\$767.90	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$5,500.00	\$10,500.00	\$9,566.08	\$933.92	\$9,566.08	\$0.00	\$933.92	\$9,566.08	\$9,566.08	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$5,000.00	\$5,500.00	\$10,500.00	\$9,566.08	\$933.92	\$9,566.08	\$0.00	\$933.92	\$9,566.08	\$9,566.08	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$3,000.00	\$0.00	\$3,000.00	\$1,056.49	\$1,943.51	\$1,056.49	\$0.00	\$1,943.51	\$1,056.49	\$1,056.49	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$638.99	\$861.01	\$638.99	\$0.00	\$861.01	\$638.99	\$638.99	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,500.00	\$0.00	\$1,500.00	\$638.99	\$861.01	\$638.99	\$0.00	\$861.01	\$638.99	\$638.99	\$0.00
2530	Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$417.50	\$82.50	\$417.50	\$0.00	\$82.50	\$417.50	\$417.50	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$417.50	\$82.50	\$417.50	\$0.00	\$82.50	\$417.50	\$417.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	-\$15,000.00	\$985,000.00	\$190,179.41	\$794,820.59	\$190,179.41	\$0.00	\$794,820.59	\$190,179.41	\$190,179.41	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,000,000.00	-\$15,000.00	\$985,000.00	\$190,179.41	\$794,820.59	\$190,179.41	\$0.00	\$794,820.59	\$190,179.41	\$190,179.41	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$1,000,000.00	-\$15,000.00	\$985,000.00	\$190,179.41	\$794,820.59	\$190,179.41	\$0.00	\$794,820.59	\$190,179.41	\$190,179.41	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 24/abr./2019
11:04 a. m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2711 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$167,800.00	\$350.00	\$168,150.00	\$48,952.63	\$119,197.37	\$48,952.63	\$0.00	\$119,197.37	\$48,952.63	\$48,952.63	\$0.00
2910 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$5,000.00	\$150.00	\$5,150.00	\$1,649.45	\$3,500.55	\$1,649.45	\$0.00	\$3,500.55	\$1,649.45	\$1,649.45	\$0.00
2921 Refacciones y accesorios menores de edificios	\$5,000.00	\$150.00	\$5,150.00	\$1,649.45	\$3,500.55	\$1,649.45	\$0.00	\$3,500.55	\$1,649.45	\$1,649.45	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$200.00	\$10,200.00	\$7,896.97	\$2,303.03	\$7,896.97	\$0.00	\$2,303.03	\$7,896.97	\$7,896.97	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$200.00	\$10,200.00	\$7,896.97	\$2,303.03	\$7,896.97	\$0.00	\$2,303.03	\$7,896.97	\$7,896.97	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$39,406.21	\$110,593.79	\$39,406.21	\$0.00	\$110,593.79	\$39,406.21	\$39,406.21	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$39,406.21	\$110,593.79	\$39,406.21	\$0.00	\$110,593.79	\$39,406.21	\$39,406.21	\$0.00
2990 Refacciones y accesorios menores de otros bienes muebles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,975,652.20	-\$37,390.00	\$3,938,262.20	\$542,199.60	\$3,396,062.60	\$542,199.60	\$0.00	\$3,396,062.60	\$542,199.60	\$542,199.60	\$0.00
3100 SERVICIOS BÁSICOS	\$960,000.00	-\$78,471.00	\$881,529.00	\$195,218.25	\$686,310.75	\$195,218.25	\$0.00	\$686,310.75	\$195,218.25	\$195,218.25	\$0.00
3110 Energía eléctrica	\$550,000.00	-\$67,825.00	\$482,175.00	\$23,307.34	\$458,867.66	\$23,307.34	\$0.00	\$458,867.66	\$23,307.34	\$23,307.34	\$0.00
3111 Servicio de energía eléctrica	\$550,000.00	-\$67,825.00	\$482,175.00	\$23,307.34	\$458,867.66	\$23,307.34	\$0.00	\$458,867.66	\$23,307.34	\$23,307.34	\$0.00
3130 Agua	\$100,000.00	\$0.00	\$100,000.00	\$98,844.02	\$1,155.98	\$98,844.02	\$0.00	\$1,155.98	\$98,844.02	\$98,844.02	\$0.00
3131 Servicios de Agua	\$100,000.00	\$0.00	\$100,000.00	\$98,844.02	\$1,155.98	\$98,844.02	\$0.00	\$1,155.98	\$98,844.02	\$98,844.02	\$0.00
3140 Telefonía Tradicional	\$135,000.00	\$0.00	\$135,000.00	\$26,518.55	\$108,481.45	\$26,518.55	\$0.00	\$108,481.45	\$26,518.55	\$26,518.55	\$0.00
3141 Servicio Telefónico tradicional	\$135,000.00	\$0.00	\$135,000.00	\$26,518.55	\$108,481.45	\$26,518.55	\$0.00	\$108,481.45	\$26,518.55	\$26,518.55	\$0.00
3150 Telefonía celular	\$50,000.00	-\$10,646.00	\$39,354.00	\$6,586.45	\$32,767.55	\$6,586.45	\$0.00	\$32,767.55	\$6,586.45	\$6,586.45	\$0.00
3151 Servicio de Telefonía celular	\$50,000.00	-\$10,646.00	\$39,354.00	\$6,586.45	\$32,767.55	\$6,586.45	\$0.00	\$32,767.55	\$6,586.45	\$6,586.45	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$10,000.00	\$0.00	\$10,000.00	\$1,779.58	\$8,220.42	\$1,779.58	\$0.00	\$8,220.42	\$1,779.58	\$1,779.58	\$0.00
3161 Servicios de telecomunicaciones y satelitales	\$10,000.00	\$0.00	\$10,000.00	\$1,779.58	\$8,220.42	\$1,779.58	\$0.00	\$8,220.42	\$1,779.58	\$1,779.58	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$40,000.00	\$0.00	\$40,000.00	\$30,629.15	\$9,370.85	\$30,629.15	\$0.00	\$9,370.85	\$30,629.15	\$30,629.15	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 24/abr./2019
11:04 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$40,000.00	\$0.00	\$40,000.00	\$30,629.15	\$9,370.85	\$30,629.15	\$0.00	\$9,370.85	\$30,629.15	\$30,629.15	\$0.00
3180	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$7,553.16	\$67,446.84	\$7,553.16	\$0.00	\$67,446.84	\$7,553.16	\$7,553.16	\$0.00
3181	Servicio postal	\$75,000.00	\$0.00	\$75,000.00	\$7,553.16	\$67,446.84	\$7,553.16	\$0.00	\$67,446.84	\$7,553.16	\$7,553.16	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,163,000.00	\$0.00	\$1,163,000.00	\$49,932.90	\$1,113,067.10	\$49,932.90	\$0.00	\$1,113,067.10	\$49,932.90	\$49,932.90	\$0.00
3220	Arrendamiento de edificios	\$1,150,000.00	\$0.00	\$1,150,000.00	\$49,182.89	\$1,100,817.11	\$49,182.89	\$0.00	\$1,100,817.11	\$49,182.89	\$49,182.89	\$0.00
3221	Arrendamiento de edificios	\$1,150,000.00	\$0.00	\$1,150,000.00	\$49,182.89	\$1,100,817.11	\$49,182.89	\$0.00	\$1,100,817.11	\$49,182.89	\$49,182.89	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$750.01	\$9,249.99	\$750.01	\$0.00	\$9,249.99	\$750.01	\$750.01	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$750.01	\$9,249.99	\$750.01	\$0.00	\$9,249.99	\$750.01	\$750.01	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$354,756.20	\$0.00	\$354,756.20	\$2,063.15	\$352,693.05	\$2,063.15	\$0.00	\$352,693.05	\$2,063.15	\$2,063.15	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$122,756.20	\$0.00	\$122,756.20	\$2,063.15	\$120,693.05	\$2,063.15	\$0.00	\$120,693.05	\$2,063.15	\$2,063.15	\$0.00
3361	Servicios de apoyo administrativo	\$80,000.00	\$0.00	\$80,000.00	\$21.55	\$79,978.45	\$21.55	\$0.00	\$79,978.45	\$21.55	\$21.55	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$12,756.20	\$0.00	\$12,756.20	\$2,041.60	\$10,714.60	\$2,041.60	\$0.00	\$10,714.60	\$2,041.60	\$2,041.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$397,000.00	\$0.00	\$397,000.00	\$105,156.20	\$291,843.80	\$105,156.20	\$0.00	\$291,843.80	\$105,156.20	\$105,156.20	\$0.00
3410	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$4,424.12	\$10,575.88	\$4,424.12	\$0.00	\$10,575.88	\$4,424.12	\$4,424.12	\$0.00
3411	Servicios financieros y bancarios	\$15,000.00	\$0.00	\$15,000.00	\$4,424.12	\$10,575.88	\$4,424.12	\$0.00	\$10,575.88	\$4,424.12	\$4,424.12	\$0.00
3450	Seguro de bienes patrimoniales	\$380,000.00	\$0.00	\$380,000.00	\$100,732.08	\$279,267.92	\$100,732.08	\$0.00	\$279,267.92	\$100,732.08	\$100,732.08	\$0.00
3451	Seguro de bienes patrimoniales	\$380,000.00	\$0.00	\$380,000.00	\$100,732.08	\$279,267.92	\$100,732.08	\$0.00	\$279,267.92	\$100,732.08	\$100,732.08	\$0.00
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 24/abr./2019
11:04 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
3471	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$615,896.00	-\$10,110.00	\$605,786.00	\$49,746.20	\$556,039.80	\$49,746.20	\$0.00	\$556,039.80	\$49,746.20	\$49,746.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$2,204.00	\$177,796.00	\$2,204.00	\$0.00	\$177,796.00	\$2,204.00	\$2,204.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$180,000.00	\$0.00	\$180,000.00	\$2,204.00	\$177,796.00	\$2,204.00	\$0.00	\$177,796.00	\$2,204.00	\$2,204.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de ε	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$8,000.00	\$0.00	\$8,000.00	\$580.00	\$7,420.00	\$580.00	\$0.00	\$7,420.00	\$580.00	\$580.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$8,000.00	\$0.00	\$8,000.00	\$580.00	\$7,420.00	\$580.00	\$0.00	\$7,420.00	\$580.00	\$580.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$382,296.00	-\$10,110.00	\$372,186.00	\$37,219.40	\$334,966.60	\$37,219.40	\$0.00	\$334,966.60	\$37,219.40	\$37,219.40	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$382,296.00	-\$10,110.00	\$372,186.00	\$37,219.40	\$334,966.60	\$37,219.40	\$0.00	\$334,966.60	\$37,219.40	\$37,219.40	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y r	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$40,000.00	\$0.00	\$40,000.00	\$9,492.80	\$30,507.20	\$9,492.80	\$0.00	\$30,507.20	\$9,492.80	\$9,492.80	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$40,000.00	\$0.00	\$40,000.00	\$9,492.80	\$30,507.20	\$9,492.80	\$0.00	\$30,507.20	\$9,492.80	\$9,492.80	\$0.00
3590	Servicios de jardinería y fumigación	\$1,800.00	\$0.00	\$1,800.00	\$250.00	\$1,550.00	\$250.00	\$0.00	\$1,550.00	\$250.00	\$250.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,800.00	\$0.00	\$1,800.00	\$250.00	\$1,550.00	\$250.00	\$0.00	\$1,550.00	\$250.00	\$250.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$240,000.00	\$17,115.00	\$257,115.00	\$49,909.63	\$207,205.37	\$49,909.63	\$0.00	\$207,205.37	\$49,909.63	\$49,909.63	\$0.00
3710	Pasajes aéreos	\$75,000.00	\$0.00	\$75,000.00	\$1,483.92	\$73,516.08	\$1,483.92	\$0.00	\$73,516.08	\$1,483.92	\$1,483.92	\$0.00
3711	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$1,483.92	\$48,516.08	\$1,483.92	\$0.00	\$48,516.08	\$1,483.92	\$1,483.92	\$0.00
3712	Pasajes Aereos Internacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$6,438.27	\$43,561.73	\$6,438.27	\$0.00	\$43,561.73	\$6,438.27	\$6,438.27	\$0.00
3721	Pasajes terrestres nacionales	\$50,000.00	\$0.00	\$50,000.00	\$6,438.27	\$43,561.73	\$6,438.27	\$0.00	\$43,561.73	\$6,438.27	\$6,438.27	\$0.00
3750	Viáticos en el pais	\$80,000.00	\$17,115.00	\$97,115.00	\$32,506.44	\$64,608.56	\$32,506.44	\$0.00	\$64,608.56	\$32,506.44	\$32,506.44	\$0.00
3751	Viáticos en el país	\$80,000.00	\$17,115.00	\$97,115.00	\$32,506.44	\$64,608.56	\$32,506.44	\$0.00	\$64,608.56	\$32,506.44	\$32,506.44	\$0.00
3760	Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 24/abr./2019
11:04 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
3790	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$9,481.00	\$5,519.00	\$9,481.00	\$0.00	\$5,519.00	\$9,481.00	\$9,481.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$15,000.00	\$0.00	\$15,000.00	\$9,481.00	\$5,519.00	\$9,481.00	\$0.00	\$5,519.00	\$9,481.00	\$9,481.00	\$0.00
3800	SERVICIOS OFICIALES	\$115,000.00	\$23,966.00	\$138,966.00	\$55,883.27	\$83,082.73	\$55,883.27	\$0.00	\$83,082.73	\$55,883.27	\$55,883.27	\$0.00
3820	Gastos de orden social y cultural	\$65,000.00	\$710.00	\$65,710.00	\$26,306.67	\$39,403.33	\$26,306.67	\$0.00	\$39,403.33	\$26,306.67	\$26,306.67	\$0.00
3821	Gastos de orden social	\$40,000.00	\$710.00	\$40,710.00	\$19,706.67	\$21,003.33	\$19,706.67	\$0.00	\$21,003.33	\$19,706.67	\$19,706.67	\$0.00
3822	Gastos de orden cultural	\$25,000.00	\$0.00	\$25,000.00	\$6,600.00	\$18,400.00	\$6,600.00	\$0.00	\$18,400.00	\$6,600.00	\$6,600.00	\$0.00
3830	Congresos y convenciones	\$25,000.00	\$23,256.00	\$48,256.00	\$27,960.00	\$20,296.00	\$27,960.00	\$0.00	\$20,296.00	\$27,960.00	\$27,960.00	\$0.00
3831	Congresos y convenciones	\$25,000.00	\$23,256.00	\$48,256.00	\$27,960.00	\$20,296.00	\$27,960.00	\$0.00	\$20,296.00	\$27,960.00	\$27,960.00	\$0.00
3850	Gastos de representación	\$25,000.00	\$0.00	\$25,000.00	\$1,616.60	\$23,383.40	\$1,616.60	\$0.00	\$23,383.40	\$1,616.60	\$1,616.60	\$0.00
3851	Gastos de representación	\$25,000.00	\$0.00	\$25,000.00	\$1,616.60	\$23,383.40	\$1,616.60	\$0.00	\$23,383.40	\$1,616.60	\$1,616.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$70,000.00	\$10,110.00	\$80,110.00	\$34,290.00	\$45,820.00	\$34,290.00	\$0.00	\$45,820.00	\$34,290.00	\$34,290.00	\$0.00
3920	Impuestos y derechos	\$70,000.00	\$10,110.00	\$80,110.00	\$34,290.00	\$45,820.00	\$34,290.00	\$0.00	\$45,820.00	\$34,290.00	\$34,290.00	\$0.00
3921	Otros impuestos y derechos	\$70,000.00	\$10,110.00	\$80,110.00	\$34,290.00	\$45,820.00	\$34,290.00	\$0.00	\$45,820.00	\$34,290.00	\$34,290.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$1,339,296.00	\$0.00	\$1,339,296.00	\$0.00	\$1,339,296.00	\$0.00	\$0.00	\$1,339,296.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,239,296.00	\$0.00	\$1,239,296.00	\$0.00	\$1,239,296.00	\$0.00	\$0.00	\$1,239,296.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,039,296.00	\$0.00	\$1,039,296.00	\$0.00	\$1,039,296.00	\$0.00	\$0.00	\$1,039,296.00	\$0.00	\$0.00	\$0.00
4412	Ayudas para gastos por servicios de traslado de personas:	\$739,296.00	\$0.00	\$739,296.00	\$0.00	\$739,296.00	\$0.00	\$0.00	\$739,296.00	\$0.00	\$0.00	\$0.00
4416	Ayuda para el bienestar de los Jaliscienses	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4418	Ayuda para erogaciones imprevistas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4419	Ayudas para erogaciones contingentes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4421	Ayudas para capacitación y becas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4900	Tranferencias al exterior	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4920	Transferencia para organismos internacionales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4921	TRANSFERENCIAS PARA ORGANISMOS INTERNACIONALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$252,000.00	\$43,970.00	\$295,970.00	\$48,609.94	\$247,360.06	\$48,609.94	\$0.00	\$247,360.06	\$48,609.94	\$48,609.94	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$74,500.00	\$0.00	\$74,500.00	\$2,876.80	\$71,623.20	\$2,876.80	\$0.00	\$71,623.20	\$2,876.80	\$2,876.80	\$0.00
5110	Muebles de oficina y estantería	\$17,500.00	\$0.00	\$17,500.00	\$2,876.80	\$14,623.20	\$2,876.80	\$0.00	\$14,623.20	\$2,876.80	\$2,876.80	\$0.00
5111	Muebles de oficina y estantería	\$17,500.00	\$0.00	\$17,500.00	\$2,876.80	\$14,623.20	\$2,876.80	\$0.00	\$14,623.20	\$2,876.80	\$2,876.80	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 24/abr./2019
11:04 a. m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5120	Muebles, excepto de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$17,500.00	\$43,970.00	\$61,470.00	\$45,733.14	\$15,736.86	\$45,733.14	\$0.00	\$15,736.86	\$45,733.14	\$45,733.14	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$1,768.35	\$3,231.65	\$1,768.35	\$0.00	\$3,231.65	\$1,768.35	\$1,768.35	\$0.00
5651	Equipo de comunicación y telecomunicación	\$5,000.00	\$0.00	\$5,000.00	\$1,768.35	\$3,231.65	\$1,768.35	\$0.00	\$3,231.65	\$1,768.35	\$1,768.35	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$43,970.00	\$48,970.00	\$43,964.79	\$5,005.21	\$43,964.79	\$0.00	\$5,005.21	\$43,964.79	\$43,964.79	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$5,000.00	\$43,970.00	\$48,970.00	\$43,964.79	\$5,005.21	\$43,964.79	\$0.00	\$5,005.21	\$43,964.79	\$43,964.79	\$0.00
5670	Herramientas y máquinas-herramientas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$147,495,743.00	\$0.00	\$147,495,743.00	\$19,312,159.68	\$128,183,583.32	\$19,312,159.68	\$0.00	\$128,183,583.32	\$19,312,159.68	\$19,312,159.68	\$0.00
08 PRODUCTOS FINANCIEROS												
3000	SERVICIOS GENERALES	\$0.00	\$70,504.24	\$70,504.24	\$8,605.90	\$61,898.34	\$8,605.90	\$0.00	\$61,898.34	\$8,605.90	\$8,605.90	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$70,504.24	\$70,504.24	\$8,605.90	\$61,898.34	\$8,605.90	\$0.00	\$61,898.34	\$8,605.90	\$8,605.90	\$0.00
3710	Pasajes aéreos	\$0.00	\$30,351.56	\$30,351.56	\$0.00	\$30,351.56	\$0.00	\$0.00	\$30,351.56	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos nacionales	\$0.00	\$30,351.56	\$30,351.56	\$0.00	\$30,351.56	\$0.00	\$0.00	\$30,351.56	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$40,152.68	\$40,152.68	\$8,605.90	\$31,546.78	\$8,605.90	\$0.00	\$31,546.78	\$8,605.90	\$8,605.90	\$0.00
3751	Viáticos en el país	\$0.00	\$40,152.68	\$40,152.68	\$8,605.90	\$31,546.78	\$8,605.90	\$0.00	\$31,546.78	\$8,605.90	\$8,605.90	\$0.00
PRODUCTOS FINANCIEROS		\$0.00	\$70,504.24	\$70,504.24	\$8,605.90	\$61,898.34	\$8,605.90	\$0.00	\$61,898.34	\$8,605.90	\$8,605.90	\$0.00



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_FF

**COMISION ESTATAL DE DERECHOS HUMANOS
 ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 28/feb./2019

Fecha y hora de Impresión | 24/abr./2019
 11:04 a. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final		\$147,495,743.00	\$70,504.24	\$147,566,247.24	\$19,320,765.58	\$128,245,481.66	\$19,320,765.58	\$0.00	\$128,245,481.66	\$19,320,765.58	\$19,320,765.58	\$0.00

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas son razonablemente correctos y es responsabilidad del emisor.

MTRO. PAULO EDUARDO COLUNGA PERRY
 DIRECTOR ADMINISTRATIVO

LCP. MARIA DE LOS ANGELES CACHO PARTIDA
 ENCARGADA DE CONTABILIDAD